NORTH WEST cambridge

Development Densification Study

High-Level Social Infrastructure Appraisal

March 2021

INTRODUCTION AND PURPOSE OF THIS DOCUMENT

This desktop study has been put together to support a representation to the Greater Cambridge Shared Planning Service Local Plan review, 2021.

The numbers quoted herein are purely indicative, based on a high-level analysis of plot capacity study for the site.

The study represents a high-level appraisal of the potential opportunities and constraints of the North-West Cambridge Development in terms of potential increase in dwelling out-turn from the site and its relationship with on-site social infrastructure to inform discussions related to the preparation of the new Local Plan.

The numbers and mix indicated are not a formal development proposal and should only be used for the stated purpose. They have not been subject to detailed utilities or road infrastructure studies, or a detailed business case analysis.

This document should be read alongside the other suite of documents which constitute the University's submission to the Local Plan review.

The table below is based on high level plot capacity testing, to establish/reinforce whether increased capacity within the NWCD site is feasible from a spatial constraint perspective. The figures below and overleaf are purely indicative to enable greater confidence in the approximate number of dwellings being considered, and promote further dialogue, engagement and investigation as part of the Local Plan review.

The numbers do not constitute a development proposal, and are subject to considerable further interrogation.

Calculations for population, child yield, and rudimentary demand for social infrastructure.

Assumes averages per dwelling size and tenure (ratios extrapolated from original ES details re average population data, updated by County Council Comments on Mill Road application 17/2245/FUL)

Unit Size	Average Household size	Early Years	Primary	Secondary	16-18 yrs
Market Housing					
1 bed	1.5	0	0	0	C
2 bed	1.5	0.1	0.05	0	C
3 bed	2.55	0.2	0.2	0.15	0.08
4+ bed	3.3	0.35	0.4	0.3	0.14
Social Housing					
1 bed	1.7	0	0	0	c
2 bed	1.7	0.4	0.15	0	C
3 bed	3.6	0.6	0.8	0.4	0.08
4+ bed	5.4	0.7	1.2	0.9	0.14
KWH (based on OP	P ES Figures) ~				
1 bed	1.49	0	0	0	c
2 bed (no children)	1.82	0	0	0	C
2 bed (with childre	n) 3.44	0.675	0.525	0.035	0.075
3 bed (with childre	n) 3.65	0.64	0.56	0.25	0.15
3 bed (other)	2.01	0	0	0	C
4 bed (with childrei	n) 4.09	0.535	0.59	0.475	0.16
4 bed (other)	2.7	0	0	0	С
4 bed (HMO)	4	0	0	0	c

~ Taken as 50/50 average of Table 5.1 & Table 5.2 of the ES to be consistent with ES

Boxes highlighted yellow are updates on projected child yields based on recent planning decisions by CCC

Unit Size	Projected Mix	Projected Population	Early Vears	Drimany	Secondary	16-18 yrs
onit size	Projected with	Flojected Fopulation	cally reals	rinnary	Secondary	10-10 915
Market Housing						
1 bed	240	360	0	0	0	C
2 bed	555	832.5	55.5	27.75	0	C
3 bed	380	969	76	76	57	30.4
4+ bed	325	1072.5	113.75	130	97.5	45.5
Sub Total	1500	3234	245.25	233.75	154.5	75.9
Social Housing						
1 bed		0	0	0	0	C
2 bed		0	0	0	0	(
3 bed		0	0	0	0	c
4+ bed		0	0	0	0	(
Sub Total	0	0	0	0	0	c
KW Housing#						
1 bed	645	961.05	0	0	0	C
2 bed (no children)	410	746.2	0	0	0	C
2 bed (with children)	175	602	118.125	91.875	6.125	13.125
3 bed (with children)	150	547.5	96	84	37.5	22.5
3 bed (other)	40	80.4	0	0	0	C
4 bed (with children)	20	81.8	10.7	11.8	9.5	3.2
4 bed (other)	10	27	0	0	0	C
4 bed (HMO)	50	200	0	0	0	-
Sub Total	1500	3245.95	224.825	187.675	53.125	38.825
Student		2000	0	0	0	c
Senior Care		100				
Sub Total (Less Students)		6579.95				
Totals	3000	8579.95	470.075	421.425	207.625	114.725

Existing MP Requirements	5	
(as at time of OPP ES)	Space	Notes
Health Services (sqm)	511.7738889	This figure needs to round to division of 140sqm
Early Yrs (sqm)	1410.225	
Primary (FE)	2.006785714	Need to reprofile yields calculator - this number is lower than agreed ES
Secondary (FE)	1.384166667	
6th Form		not found a multiplier for this. Not strictly a policy confirmed ask
Community Space (sqm)	460.5965	
Library Space (sqm)	197.3985	
Outdoor Sport (ha)	78.9594	
Indoor Sport	0.50615	No of sports halls (or part thereof)
Swimming Pool		No of swimming pools (or part thereof)
Informal Open Space (ha)	15.44391	
Allotments (ha)	2.63198	
Play space (ha)	1.973985	
Police	0	No longer being taken up

Unit Size	Destanted Min	Projected Population	Fault: Vanue	Delener	Secondary	16-18 vrs
Unit Size	Projected MIX	Projected Population	carly rears	Primary	secondary	10-18 yrs
Market Housing						
1 bed	735	1102.5	0	0	C	F I
2 bed	978	1467	97.8	48.9	· C	
3 bed	367	935.85	73.4	73.4	55.05	29.3
4+ bed	366	1207.8	128.1	146.4	109.8	51.2
Sub Total	2446.000	4713.15	299.3	268.7	164.85	80.
Social Housing						
1 bed	132	224.4	0	0	· C	
2 bed	139	236.3	55.6	20.85	c	
3 bed	25	90	15	20	10	1
4+ bed	19	102.6	13.3	22.8	17.1	2.6
Sub Total	315	653.3	83.9	63.65	27.1	4.6
KW Housing						
1 bed	820	1221.8	0	0	· C	
2 bed (no children)	510	928.2	0	0	c	
2 bed (with children)	383	1317.52	258.525	201.075	13.405	28.72
3 bed (with children)	94	343.1	60.16	52.64	23.5	14.
3 bed (other)		0	0	0	· C	
4 bed (with children)		0	0	0	· c	
4 bed (other)		0	0	0	c	
4 bed (HMO)	8	32	0	. a	c	
Sub Total	1815	3842.62	318.685	253.715	36.905	42.82
Student		2000	o	0	, c	
Senior Care						
Sub Total (Less Students)	9209.07				
Totals	4576	11209.07	701.885	586.065	228.855	128.08

MP Projected Requirements (based		
upon revised latest MP		
mix)	Space	Notes
Health Services (sqm)	716.261	This figure needs to round to division of 140sqm
Early Yrs (sqm)	2105.655	
Primary (FE)	2.790785714	See comment in relative MP infra table - formula needs review
Secondary (FE)	1.5257	Expect similar issue for
6th Form		not found a multiplier for this. Not strictly a policy confirmed ask
Community Space (sqm)	644.6349	
Library Space (sqm)	276.2721	
Outdoor Sport (ha)	110.50884	
Indoor Sport	0.70839	No of sports halls (or part thereof)
Swimming Pool	0.1841814	No of swimming pools (or part thereof)
Informal Open Space (ha)	20.176326	
Allotments	3.683628	
Play space	2.762721	
Police	0	No longer being taken up

Surplus/Deficit Tracker

Current Provision secured via exis	sting		
ОРР	Space	Notes	
Health Services (sqm)	70	00 provides for 5 GPs	
Early Yrs	99	94 further 1000sqm allowance in remaining phases	
Primary		3 provides 3FE, on 2.74ha site (building 3760sqm)	
Secondary	1.5	57 contribution made for offsite provision	
		No contribution required by County previously based on	
6th Form	11	13 capacity in system	
Community Space	78	87 includes 71sqm shared with nursery	
Library Space	197.398	85 £35.6	
Outdoor Sport (ha)	6.9	98	
		Previously this was defined as creating access for public to	
Indoor Sport		0 WC Sports Centre	
Swimming Pool	0.13159	99 2606402.78	
Informal Open Space (ha)	53.6	54	
Allotments (ha)	2	.6	
Play space (ha)	1.6	52	
Police	20	200 not being taken for intended purpose, now repurposed	

indicative mix/model from high lev	
plot capacity studies	
	Note, this figure needs to be rounded up or down to
Health Services (sqm)	716.261 multiples of 140sqm, by negotiation with LHA
Early Yrs (sqm)	2105.655
Primary (FE)	2.790785714
Secondary (FE)	1.5257
6th Form	Need to find CCC calculator for 6th form
Community Space (sqm)	644.6349
Library Space (sqm)	276.2721
Outdoor Sport (ha)	11.050884
Indoor Sport	0.70839 No of sports halls (or part thereof)
Swimming Pool	0.1841814 No of swimming pools (or part thereof)
Informal Open Space (ha)	24.659954 New LP increased demand to 2.2ha per 1000 people (from :
Allotments	3.683628
Play space	2.762721
Police	0 No longer being taken up

Surplus/deficits	Space in sqm	Notes
Health Services (sqm)	-16.261	
		actual deficit lower - based on space yet to be
Early Yrs	-1111.655	delivered.
		Driven by projected child yields for KWH from ES,
Primary	0.209214286	scaled up for demonstration purposes only
Secondary	0.0443	
6th Form	113	
Community Space	142.3651	
Library Space	-78.8736	-£2,800.01
Outdoor Sport	-4.070884	
		Would need discussion re WC sports centre and
Indoor Sport	-0.70839	other uplift opportunities
Swimming Pool	-0.0525824	-£135,138.61
Informal Open Space	28.980046	
Allotments	-1.083628	
Play space	-1.142721	
Police	200	

OPEN SPACE PROVISION - HIGH LEVEL ANALYSIS



An open space provision calculation and comparison is provided in the following pages.

This study seeks to demonstrate at a high level the degree of relative flexibility within the open land provision on site, and how this might be adapted to fit a densified scheme whilst preserving the Green Belt principles previously adopted.

OPEN SPACE PROVISION

1.101183.23

AS BUILT-PHASE 1 OPEN LAND PROVISION







HIGH LEVEL CONCLUSIONS - FOR DISCUSSION

High Level Schedule - ratios scaled using Existing OPP as base assumption

Surplus/deficits	Space in sqm	Notes
Health Services		
(sqm)	-16.261	and the state of the state of the second
		actual deficit lower - based on space yet to be
Fach Ver	4444 CEE	delivered. Extra 1000sqm is committed in the
Early Yrs	-1111.655	current OPP
		Chaudes 0.2 FE supplies Langely a seadout of blacker
Primary	0.209214286	Showing 0.2 FE surplus. Largely a product of higher percentage market at circa 70% 1 and 2 bed units
rinnary	0.205214200	Not sure how this can be in surplus. Needs a sanity
Secondary	0.0443	
6th Form	113	Ignore – this hasn't been calibrated
Community Space	142,3651	
Library Space	-78.8736	-£2,800.01
Outdoor Sport	-4.070884	
Indoor Sport	-0.70839	
Swimming Pool	-0.0525824	-£135,138.61
Informal Open Space	33.463674	
Allotments	-1.083628	
Play space	-1.142721	
Police	200	

Main highlights:

- Existing Primary school has potential capacity for circa 4500 dwellings, depending upon mix although more scenario testing would be expected to check for resilience.
- Outdoor sport is in deficit by circa 4ha, although some of this is legacy built into the OPP made up by provision of All Weather facilities
- Allotments provision would need to increase by circa 1ha, and
- Outdoor play would need to increase by circa 1.1ha

Key areas that would need to be explored to identify absolute site capacity through detailed planning:

- Outdoor Sports: intensification of the usage capacity of existing on site provision for example change to all-weather and/or floodlit. Alternative options of investment outside the site (West Cambridge Sports Centre area?)
- Allotments: explore potential of significant surplus of informal open space to service this demand
- Outdoor play: explore within informal open space and/or within development parcels, as per current strategy